

CERTIFICATE

2020

To the Clerk of Ellis County, State of Kansas  
We, the undersigned, officers of  
**Buckeye Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	12,570	4,206	0.110
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	xxxxxx	12,570	4,206	0.110
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	38,171,705
	Nov. 1, 2019 Valuation

Assisted by:

\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
Email: \_\_\_\_\_  
\_\_\_\_\_

Attest: Nov 12 2019

*Donna J. Jost*  
County Clerk

*Allen C. Jost*  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

CPA Legend

Buckeye Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ <u>4,007</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,007</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>230,740</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>9,453,583</u>	
5b. Personal property 2018	- <u>10,086,101</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>153,080</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>383,820</u>	
8. Total estimated valuation July 1, 2019	<u>38,324,629</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>37,940,809</u>	
10. Factor for increase (7 divided by 9)	<u>0.01012</u>	
11. Amount of increase (10 times 3)	+ \$ <u>41</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>4,048</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>4,048</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>100</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>4,148</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

n of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

ount in lget	Allocation for Year 2020				
	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
	73	4	15	25	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	73	4	15	25	0

73

te

4

15

time

25

0

MVT Factor 0.01822

RVT Factor 0.00100

16/20M Factor 0.00374

Comm Veh Factor 0.00624

Watercraft Factor 0.00000

# NOTICE OF BUDGET HEARING

The governing body of  
**Buckeye Township**  
**Ellis County**

will meet on 8/15/19 at 6:00 p.m. at 2073 250th Ave., Hays for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1464B Hopewell Rd., Hays and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	9,977	0.154	11,070	0.109	12,570	4,206	0.110
Debt Service							
Library							
Road							
Special Machinery							
Totals	9,977	0.154	11,070	0.109	12,570	4,206	0.110
Less: Transfers	0		0		0		
Net Expenditure	9,977		11,070		12,570		
Total Tax Levied	5,239		4,007		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	34,031,881		37,070,877		38,324,629		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Allen C. Schmidt  
Treasurer

Page No.

Buckeye Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	16,959	13,477	7,334
Receipts:			
Ad Valorem Tax	5,509	4,007	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			73
Recreational Vehicle Tax			4
16/20 M Vehicle Tax			15
Commercial Vehicle Tax			25
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rentals	862	800	800
Refunds	124	120	120
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,495</b>	<b>4,927</b>	<b>1,037</b>
<b>Resources Available:</b>	<b>23,454</b>	<b>18,404</b>	<b>8,371</b>
Expenditures:			
Officers Pay	720	720	720
Salaries & Wages			
Employee Benefits			
Supplies	225	250	250
Equipment			
Buildings Maintenance	8,814	10,000	11,500
Insurance			
Publication	218	100	100
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,977</b>	<b>11,070</b>	<b>12,570</b>
Unencumbered Cash Balance Dec 31	13,477	7,334	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	18,330	17,620	12,570
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		12,570
	Tax Required		4,199
Delinquent Comp Rate:	0.2%		7
Amount of 2019 Ad Valorem Tax			4,206

CPA Summary
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